

### **Council Workshop**

# Tuesday 2 December 2025 9.00am

# Council Chambers Queen Street TE KUITI

Waitomo District Council is committed to conducting its business in a manner that is open, transparent and facilitates accountability and public participation. Any member(s) of the public wishing to address the Council at a Meeting or Workshop are asked to make arrangements through the Mayor's Office at least three clear working days before the scheduled Meeting or Workshop.

Council Workshops are not electronically recorded (audio and/or video) or webcast to the Council 's website.



## **Workshop Reader**

#### **ORDER PAPER**

Items of Business			Page No.	
1.	Development of Draft Annual Plan 2026/27		3	
	a.	Purpose of Report		
	b.	Background		
	c.	Process Obligations Imposed on Council Decision Taking		
	d.	Strategic Considerations for the development of the Annual Plan		
	e.	Strategic Considerations with Financial Impact		
	f.	Draft Financial Forecast		
	g.	Risks		
	h.	Next Steps		
2.	Deve	elopment of the 2026-27 Annual Plan: Draft Financial Forecasts	9	
3.	Indu	Induction: Finance and Rates		
	a.	PowerPoint		